

General Fund

	Budget FY24	Budget FY25
General Government*	935,457,021	1,025,576,221
Public Safety		
Corrections	931,398,882	937,590,189
Other Public Safety	450,623,250	453,513,191
Subtotal: Public Safety	1,382,022,132	1,391,103,380
Conservation and Environment	120,026,947	120,820,902
Economic Development	247,668,518	222,442,273
Transportation	45,000,000	45,000,000
Health and Human Services		
FSSA Administration	19,975,512	19,975,512
Office of Medicaid Policy and Planning	3,903,646,727	4,376,393,188
Mental Health and Addictions	358,154,453	358,154,453
Family Resources	154,614,613	155,675,431
Aging Services	61,783,620	61,783,620
Disability and Rehabilitation Services	57,660,054	55,660,054
Department of Child Services	976,878,288	952,242,447
Public Health	34,864,654	39,782,513
Other Health and Human Services	97,449,395	108,307,135
Subtotal: Health and Human Services	5,665,027,316	6,127,974,353
Education		
Higher Education		
Commission for Higher Education	400,544,066	400,544,066
Other Higher Education	1,768,327,943	1,788,412,553
Subtotal: Higher Education	2,168,872,009	2,188,956,619
Elementary and Secondary Education		
Education Administration	117,286,735	120,786,735
Tuition Support and Adult Learners	8,884,512,500	9,082,512,500
Other Local Schools	366,376,313	366,422,184
Teacher Retirement	1,035,200,000	1,066,300,000
Subtotal: Elementary and Secondary Education	10,403,375,548	10,636,021,419
Other Education	15,408,927	17,413,543
Subtotal: Education	12,587,656,484	12,842,391,581
Distributions	50,500,000	50,500,000
Total: Operating	21,033,358,418	21,825,808,710
Construction		
Higher Education	52,020,852	66,020,852
Other Construction	961,998,991	659,564,969
Total: Construction	1,014,019,843	725,585,821
GRAND TOTAL	22,047,378,261	22,551,394,531

* General Government includes appropriations to the State Budget Agency for Local Public Health in the General Government Section of the Budget Bill (HEA 1001-2023) at \$75 million in FY 2024 and \$150 million in FY 2025. Functional category comparisons to past or future biennia should consider this discrepancy.